

CAMPUS MASTER PLAN
OF
CAPITAL IMPROVEMENT PROJECTS



The University of Oklahoma - Tulsa

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Compiled by the Office of the Chief Financial Officer
OU-Tulsa

CAMPUS MASTER PLAN OF CAPITAL IMPROVEMENT PROJECTS
FOR THE TULSA CAMPUS

I. HIGHEST PRIORITY PROJECTS FOR
WHICH STATE FUNDING IS REQUESTED, TULSA CAMPUS

<u>Priority Number</u>	<u>Project Name</u>	<u>New State Funds Requested</u>	<u>Previous State Funding</u>	<u>Other Funds</u>	<u>Estimated Total Cost</u>
1	Academic and Administrative Renovations & Equipment	\$ 2,145,662			\$ 2,145,662
2	Campus Infrastructure Improvements	7,075,000			7,075,000

II. PROJECTS IN PLANNING, DESIGN OR CONSTRUCTION,
FUNDING IDENTIFIED IN FULL OR IN PART, TULSA CAMPUS

<u>Number</u>	<u>Project Name</u>	<u>Estimated Total Cost</u>
3	North Tulsa Clinic	\$ 20,000,000
4	Campus Parking Enhancements	350,000
5	Library, Phase I	8,500,000

III. HIGH PRIORITY PROJECTS,
FUNDING NOT CURRENTLY AVAILABLE, TULSA CAMPUS

<u>Number</u>	<u>Project Name</u>	<u>Estimated Total Cost</u>
6	Exterior Campus Enhancements	\$ 1,000,000
7	Center for Student Life	2,300,000
8	Simulation Center	2,000,000
9	East Side Parking Facility	9,000,000

PROJECT DESCRIPTIONS, TULSA CAMPUS:

The following pages contain additional information about each of the capital projects contained in the preceding Campus Master Plan of Capital Improvements Projects for the University of Oklahoma - Tulsa Campus.

I. HIGHEST PRIORITY PROJECTS FOR WHICH NEW STATE FUNDING IS REQUESTED, TULSA CAMPUS

- 1 Academic and Administrative Renovations and Equipment: This project involves various renovation projects and the purchase of equipment for the Schusterman Center. The project includes renovation for academic and administrative units, including the Colleges of Pharmacy, Nursing, Medicine, and for campus-wide Information Technology. Renovations and the acquisition of equipment will involve offices, research laboratories, and video technology. The estimated total cost is \$2,145,662 in new State or other funds.
- 2 Campus Infrastructure Improvements: This project involves various physical plant projects. They include replacement of 30-year-old, inefficient chillers that have reached their useful life expectancy. Additionally, the project includes replacement of the aging Uninterrupted Power Supply (UPS) that serves the network and telephone systems, roof repairs/replacement on several buildings, rebuilding of older PAUs (primary air units) in the main building, landscaping and lighting improvements, asbestos abatement, water pipe replacement, and building pressurization and humidity control. The estimated total cost is \$7,075,000. Funding would be provided from bond issues or new State funds.

II. PROJECTS IN PLANNING, DESIGN OR CONSTRUCTION, FUNDING IDENTIFIED IN FULL OR IN PART, TULSA CAMPUS

- 3 North Tulsa Clinic: This project involves the construction of a 43,000 gross square feet building at an estimated total cost of \$20,000,000. The clinic will be located in the North Tulsa area to expand medical care. The plan for the advanced outpatient health care facility will include urgent care, 24 hour observation unit, advanced MRI and CT services, outpatient surgery, endoscopy, and chemotherapy. The funding plan involves the use of \$1,500,000 from 2006 SB 90XX and \$18,500,000 in other funds to be determined.
- 4 Campus Parking Enhancements: This project involves street and parking improvements. Additional on-street and surface parking around campus will be provided, as well as necessary sidewalks. Campus landscape beautification projects including tree replacements and additional benches as well as streetscape enhancements will be undertaken. The estimated total cost is \$350,000 with funding from Foundation funds.
- 5 Library, Phase I: This project involves construction of the first phase of a new Library building at the Schusterman Center, with approximately 20,000 gross square feet. Campus plans call for Phase II construction to bring total Library space to approximately 40,000 gross square feet. The facility will include a computer commons, gallery space, and meeting and study rooms. Also, the project will house the Library administration and shelving for current journal and monographs. The estimated total project cost for Phase I is \$8,500,000. The funding plan includes \$1,000,000 in FY 2005 State bond funds, \$7,000,000 in foundation funds and \$500,000 to be determined.

III. HIGH PRIORITY PROJECTS, CURRENT FUNDING NOT AVAILABLE, TULSA CAMPUS

- 6 Exterior Campus Enhancements: This project involves a pedestrian pathway, campus sidewalks along Yale Avenue, exterior signage, repaving of the east parking lot and a landscape garden. The pedestrian pathway will provide safety improvement for access between the main building, Learning Center, and Library. The estimated total project cost is \$1,000,000.
- 7 Center for Student Life: Immediately following the construction of the new Library, the current library space will be reconstituted as the Center for Student Life. This will involve the renovation of approximately 18,000 gross square feet at an estimated total project cost of \$2,300,000. The Center will include a bookstore, offices and meeting spaces for student organizations, spaces for social events, and the OU-Tulsa Office of Student Affairs. The project would also expand the existing Fitness Center to include a multipurpose fitness room, free weight area, expansion of the cardiovascular and weight machines space, and additional locker space. The funding plan involves Foundation and institutional funds. The project could be completed in two phases—phase one being the Center and phase two being the Fitness Center. The Center would be the more expensive phase of the project because the heating and air conditioning system in the existing space needs to be replaced.
- 8 Simulation Center: This project involves the development of 10,000 gross square feet for a Simulation Center. The Simulation Center will allow for a complete range of simulations in multiple settings, including standardized patients, human patient simulators, task trainers, computer-based and web-based instruction, Virtual Reality Trainers, and other simulated environments. This will involve an integrated computer and video management system to allow for data collection and analysis for the simulated learning experiences. The Center will be used to educate third and fourth-year medical students, Physician Assistant students, residents, and students in nursing and pharmacy. The estimated total project cost is \$2,000,000, including \$1,250,000 for equipment.
- 9 East Side Parking Facility: This project involves the construction of a parking structure with up to 500 spaces adjacent to the Learning Center and Library. This project is needed when all other new facilities, including the Library are completed. The estimated total project cost is \$9,000,000.